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County Member

Allen Long
County Member Alternate

Susie Baugh
City Member

Mike Littau
City Member

Pam Morgan
City Member Alternate



Fred Ryness
Special District Member

Ronnean Lund
Special District Member

Rosemary Smith
Special District Alternate

Larry Russell
Public Member

Michael Spencer
Public Member Alternate

AGENDA ITEM 8.B.

Date: June 5, 2025

From: Krystle Brogna, Executive Officer

Subject: **Final FY 2025-26 Budget**

The Commission will consider adopting the final budget for FY 2025-26.

BACKGROUND

Under California Government Code Section 56381, LAFCOs are responsible for annually adopting a proposed budget by May 1st and a final budget by June 15th. State law specifies the proposed and final budgets shall, at a minimum, be equal to the budget adopted for the previous fiscal year unless LAFCo finds the reduced costs will nevertheless allow the agency to fulfill its prescribed regulatory and planning duties.

DISCUSSION

At a public hearing on Thursday, April 3, 2025, the proposed FY 2025-26 budget was approved by the Commission with minor changes. The budget proposes a small increase in member contributions similar to prior years' budgets. The proposed FY 2025-26 budget was provided to all member agencies by mail and email. To date, no comments on the proposed budget have been received. At this time, the Commission will conduct a public hearing to adopt the final budget for FY 2025-26.

At the recent CALAFCO staff workshop, the Executive Officer was notified that the 2026 staff workshop will actually be held in Fresno County in accordance with CALAFCO's established rotation, and therefore, the 2027 workshop will be held in Redding. As such, it is recommended that the budgeted expenditure for Conferences/Sponsorships be used to send one or two Commissioners to the Annual Conference in the fall.

RECOMMENDATION

Staff recommends the Commission review the final budget for FY 2025-26 and consider adoption.

"I move to adopt Resolution 2025-03 approving the final FY 2025-26 budget and direct the Executive Officer to submit the final budget to the County Auditor's Office."

Attachments:

Attachment A - Final FY 2025-26 Budget

Attachment B - Draft Resolution 2025-03