

**COST OF SHARE CONTRIBUTION COMPARISONS FY 2012/2013 TO 2017/2018**

Agenda Item 9.c.

<b>AGENCY</b>	<b>FY 2014/15 Contribution</b>	<b>FY 2015/16 Contribution</b>	<b>FY 2016/17 Contribution</b>	<b>FY 2017/18 Contribution</b>	<b>FY 2018/19* Contribution</b>	<b>% of Total FY 2017/18</b>
<b>SPECIAL DISTRICTS</b>						
<b>Cemetery Districts</b>						
Anderson	507	507	493	426	324	0.52%
Burney	353	353	303	269	248	0.40%
Cottonwood	348	348	285	288	355	0.57%
Halcumb	188	188	108	95	103	0.17%
Manton	0	0	0	0	0	0.00%
Millville Masonic	257	257	214	245	242	0.39%
Pine Grove/Fall River Mills	262	262	238	224	191	0.31%
<b>Community Service Districts</b>						
Centerville	2786	2786	2,693	2,655	2,189	3.53%
Clear Creek	6056	6056	5,209	4,830	4,663	7.52%
Fall River Mills	1259	1259	1,342	1,256	1,186	1.91%
Igo-Ono	192	192	167	161	175	0.28%
Mountain Gate	2320	2320	2,351	2,353	2,112	3.41%
Shasta	2474	2474	2,536	2,321	2,351	3.79%
<b>Fire Protection Districts</b>						
Anderson	2807	2807	2,680	2,816	2,789	4.50%
Buckeye	248	248	226	231	227	0.37%
Burney	1490	1490	1,582	1,630	1,344	2.17%
Castella	247	247	300	440	355	0.57%
Cottonwood	1114	1114	1,220	1,245	1,269	2.05%
Fall River Mills	216	216	191	183	162	0.26%
Happy Valley	1115	1115	1,202	1,239	1,025	1.65%
McArthur	94	94	96	148	77	0.12%
Millville	173	173	149	203	224	0.36%
Shasta Lake	2071	2071	1,921	1,931	1,601	2.58%
<b>Mosquito/Abatement Districts</b>						
Burney Basin	373	373	305	302	273	0.44%
Pine Grove	249	249	218	218	194	0.31%
Shasta Vector	6493	6493	5,679	5,806	5,348	8.63%
<b>Soil Conservation Districts</b>						
Fall River	46	46	115	109	163	0.26%
Western Shasta	1341	1341	2,905	1,070	1,004	1.62%
<b>Water/Irrigation Districts</b>						
Bella Vista	17626	17626	17,670	16,346	14,735	23.77%
Tucker Oaks	106	106	117	92	77	0.12%
Burney	3758	3758	3,216	3,437	3,376	5.45%
Cottonwood	1228	1228	1,269	1,192	1,100	1.77%
Anderson-Cottonwood	4205	4205	5,001	8,239	9,167	14.79%
<b>Hospital</b> - Per GC § 56381 (b)(1)(D)(ii), a health care district operating with a negative net revenue may not be apportioned any share of cost.						
Mayers Memorial	0	0	0	0	3351	5.40%
<b>TOTAL SPECIAL DISTRICTS</b>	<b>62,002</b>	<b>62,002</b>	<b>62,001</b>	<b>62,000</b>	<b>62,000</b>	<b>100%</b>
<b>CITIES</b>						
City of Anderson	1445	1445	1,507	1,754	1,988	3.21%
City of Shasta Lake	4129	4129	4,929	5,141	4,796	7.74%
City of Redding	56426	56426	55,564	55,105	55,216	89.06%
<b>TOTAL CITIES</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>	<b>100%</b>
<b>COUNTY</b>						
Shasta County	62,000	62,000	62,000	62,000	62,000	100.00%
<b>GRAND TOTAL</b>	<b>186,002</b>	<b>186,002</b>	<b>186,001</b>	<b>186,000</b>	<b>186,000</b>	

\* Fiscal Year 2018/2019 contribution costs are based on FY 2015/2016 total revenues.