

COST OF SHARE CONTRIBUTION COMPARISONS FY 2015/2016 TO 2019/2020

Agenda Item 9.c.

AGENCY	FY 2015/16 Contribution	FY 2016/17 Contribution	FY 2017/18* Contribution	FY 2018/19 Contribution	FY 2019/20* Contribution	% of Total FY 2019/20
SPECIAL DISTRICTS						
Cemetery Districts						
Anderson	507	493	426	324	392	0.57%
Burney	353	303	269	248	313	0.46%
Cottonwood	348	285	288	355	351	0.51%
Halcumb	188	108	95	103	894	1.31%
Manton	0	0	0	0	0	0.00%
Millville Masonic	257	214	245	242	280	0.41%
Pine Grove/Fall River Mills	262	238	224	191	254	0.37%
Community Service Districts						
Centerville	2786	2,693	2,655	2189	3038	4.45%
Clear Creek	6056	5,209	4,830	4663	6564	9.62%
Fall River Mills	1259	1,342	1,256	1186	1605	2.35%
Igo-Ono	192	167	161	175	210	0.31%
Mountain Gate	2320	2,351	2,353	2112	2796	4.10%
Shasta	2474	2,536	2,321	2351	3636	5.33%
Fire Protection Districts						
Anderson	2807	2,680	2,816	2789	3603	5.28%
Buckeye	248	226	231	227	324	0.48%
Burney	1490	1,582	1,630	1344	1524	2.23%
Castella	247	300	440	355	336	0.49%
Cottonwood	1114	1,220	1,245	1269	2150	3.15%
Fall River Mills	216	191	183	162	1459	2.14%
Happy Valley	1115	1,202	1,239	1025	217	0.32%
McArthur	94	96	148	77	1298	1.90%
Millville	173	149	203	224	168	0.25%
Shasta Lake	2071	1,921	1,931	1601	200	0.29%
Mosquito/Abatement Districts						
Burney Basin	373	305	302	273	412	0.60%
Pine Grove	249	218	218	194	236	0.35%
Shasta Vector	6493	5,679	5,806	5,348	6,466	9.48%
Soil Conservation Districts						
Fall River	46	115	109	163	38	0.06%
Western Shasta	1341	2,905	1,070	1,004	898	1.32%
Water/Irrigation Districts						
Bella Vista	17626	17,670	16,346	14,735	16,550	24.27%
Tucker Oaks	106	117	92	77	110	0.16%
Burney	3758	3,216	3,437	3,376	3,928	5.76%
Cottonwood	1228	1,269	1,192	1,100	1,524	2.23%
Anderson-Cottonwood	4205	5,001	8,239	9,167	4,213	6.18%
Hospital - Per GC § 56381 (b)(1)(D)(ii), a health care district operating with a negative net revenue may not be apportioned any share of cost.						
Mayers Memorial	0	0	0	3351	2213	3.24%
TOTAL SPECIAL DISTRICTS	62,002	62,001	62,000	62,000	68,200	100%
CITIES						
City of Anderson	1445	1,507	1,754	1,988	2,201	3.23%
City of Shasta Lake	4129	4,929	5,141	4,796	5,766	8.45%
City of Redding	56426	55,564	55,105	55,216	60,232	88.32%
TOTAL CITIES	62,000	62,000	62,000	62,000	68,199	100%
COUNTY						
Shasta County	62,000	62,000	62,000	62,000	68,200	100%
GRAND TOTAL	186,002	186,001	186,000	186,000	204,599	100%

* Fiscal Year 2019/2020 contribution costs are based on FY 2016/2017 total revenues.