

COST OF SHARE APPORTIONMENT COMPARISONS FY 2017/2018 TO 2020/2021

AGENCY	FY 2017/18 Contribution	FY 2018/19 Contribution	FY 2019/20 Contribution	FY 2020/21 Contribution	FY 2021/22 Contribution	% of Total FY 2020/21
SPECIAL DISTRICTS						
Cemetery Districts						
Anderson	426	324	392	392	415.84	0.61%
Burney	269	248	313	284	332.85	0.49%
Cottonwood	288	355	351	250	302.21	0.44%
Halcumb	95	103	894	206	191.49	0.28%
Millville Masonic	245	242	280	251	297.93	0.44%
Pine Grove/Fall River Mills	224	191	254	242	259.35	0.38%
Community Service Districts						
Centerville	2,655	2189	3038	2953	3400.60	4.99%
Clear Creek	4,830	4663	6564	4993	4925.37	7.22%
Fall River Valley	1,256	1186	1605	1544	1850.39	2.71%
Igo-Ono	161	175	210	170	209.46	0.31%
Mountain Gate	2,353	2112	2796	2843	3148.19	4.62%
Shasta	2,321	2351	3636	2104	2738.88	4.02%
Fire Protection Districts						
Anderson	2,816	2789	3603	2920	3312.16	4.86%
Buckeye	231	227	324	289	308.38	0.45%
Burney	1,630	1344	1524	1605	1871.40	2.74%
Castella	440	355	336	726	678.54	0.99%
Cottonwood	1,245	1269	1459	2017	876.72	1.29%
Fall River Mills	183	162	217	196	229.17	0.34%
Happy Valley	1,239	1025	1298	1203	1402.05	2.06%
McArthur	148	77	168	112	95.08	0.14%
Millville	203	224	200	176	227.15	0.33%
Shasta Lake	1,931	1601	2150	2445	2294.66	3.36%
Mosquito/Abatement Districts						
Burney Basin	302	273	412	314	352.39	0.52%
Pine Grove	218	194	236	226	251.69	0.37%
Shasta Vector	5,806	5,348	6,466	6,039	6496.51	9.53%
Soil Conservation Districts						
Fall River	109	163	38	1,006	762.22	1.12%
Western Shasta	1,070	1,004	898	348	150.64	0.22%
Water/Irrigation Districts						
Anderson-Cottonwood	8,239	9,167	4,213	3,829	4,052.42	5.94%
Bella Vista	16,346	14,735	16,550	16,567	17,797.74	26.10%
Burney	3,437	3,376	3,928	3,477	3,681.24	5.40%
Cottonwood	1,192	1,100	1,524	2,104	1,454.43	2.13%
Tucker Oaks	92	77	110	135	93.84	0.14%
Hospital - Per GC § 56381 (b)(1)(D)(ii), a health care district operating with a negative net revenue may not be apportioned any share of cost.						
Mayers Memorial	0	3351	2213	6236	3739.01	5.48%
TOTAL SPECIAL DISTRICTS	62,000	58,649	65,987	68,202	68,200.00	100%
CITIES						
City of Anderson	1,754	1,988	2,201	2,201	2498.20	3.66%
City of Redding	55,105	55,216	60,232	60,232	59163.06	86.75%
City of Shasta Lake	5,141	4,796	5,766	5,766	6538.74	9.59%
TOTAL CITIES	62,000	62,000	68,199	68,199	68200.00	100%
COUNTY						
Shasta County	62,000	62000	68,200	68,200	68,200	100%
GRAND TOTAL	186,000	182,649	202,386	204,601	204,600	100%

The Shasta County Auditor is authorized to apportion the budget as specified in GC § 56381 (b). Local Agency Share of Cost for Fiscal Year 2021/2022 are based on Fiscal Year 2018/2019 total revenues.