

Les Baugh  
County Member  
  
Pamelyn Morgan  
City Member Alternate  
  
Stan Neutze  
City Member  
  
Michael Dacquisto  
City Member

Irwin Fust  
Special District Member  
  
Mary Rickert  
County Member Alternate  
  
Brenda Haynes  
Special District Member



Larry Russell  
Public Member  
  
Joe Chimenti  
County Member  
  
Fred Ryness  
Special District Alternate

Katharine Ann Campbell  
Public Member Alternate  
  
George Williamson  
Executive Officer  
  
James M. Underwood  
General Counsel  
  
Kathy Bull  
Manager

## Agenda Item: 8.b.

**Meeting Date:** March 3, 2022

**From:** George Williamson, Executive Officer & Kathy Bull, Office Manager

**Subject:** Budget Schedule for Fiscal Year 2022/2023

### **Background:**

The current Shasta LAFCO Policy states:

*Pursuant to LAFCO statute, Shasta LAFCO shall annually adopt a budget for operations. The annual budget shall be submitted in a format that is consistent with generally accepted budget documents for local government agencies. At a minimum, the budget shall include provisions for salaries and benefits and services and supplies, including any contract services, necessary to operate and maintain the functions of Shasta LAFCO in a manner that efficiently serves the needs of the general public and meets the statutory intent. To offset expenditures to the fullest extent possible, the budget shall identify and include projected revenues from other agencies, as defined and permitted by statute, as well as fees and charges, as defined and permitted by statute.*

### **Discussion:**

The proposed budget schedule for Fiscal Year 2022/2023 is listed below:

Draft Budget presented to Commission for approval at public hearing:	April 7, 2022
Draft Budget mailed to all local member organizations:	April 11, 2022
Final Budget presented to Commission for approval at public hearing:	June 2, 2022
Final Budget mailed to all local member organizations:	June 6, 2022

### **Recommendation**

It is recommended that the Commission review, accept and file this information.