

COST OF SHARE CONTRIBUTION COMPARISONS FY 2011/2012 TO 2016/2017

AGENCY	FY 2011/12 Contribution	FY 2012/13 Contribution	FY 2014/15 Contribution	FY 2015/16 Contribution	FY 2016/17* Contribution	Percentage of Total FY 2016/17
SPECIAL DISTRICTS						
Cemetery Districts						
Anderson	421	461	507	507	493	0.80%
Burney	275	360	353	353	303	0.49%
Cottonwood	397	329	348	348	285	0.46%
Fall River Mills	40	45	41	41	35	0.06%
Halcomb	134	145	188	188	108	0.17%
Manton	109	135	0	0	0	0.00%
Millville Masonic	245	272	257	257	214	0.35%
Pine Grove	230	266	221	221	203	0.33%
Community Service Districts						
Centerville	2,722	2,506	2786	2786	2,693	4.34%
Clear Creek	5,359	5,643	6056	6056	5,209	8.40%
Fall River Mills	905	1,094	1259	1259	1,342	2.16%
Igo-Ono	150	182	192	192	167	0.27%
Mountain Gate	2,161	2,369	2320	2320	2,351	3.79%
Shasta	2,516	2,733	2474	2474	2,536	4.09%
Fire Protection Districts						
Anderson	3,207	3,039	2807	2807	2,680	4.32%
Buckeye	407	204	248	248	226	0.36%
Burney	1,471	1,638	1490	1490	1,582	2.55%
Castella	728	223	247	247	300	0.48%
Cottonwood	1,511	1,159	1114	1114	1,220	1.97%
Fall River Mills	211	490	216	216	191	0.31%
Happy Valley	2,418	1,233	1115	1115	1,202	1.94%
McArthur	97	100	94	94	96	0.15%
Millville	330	160	173	173	149	0.24%
Shasta Lake	2,585	2,435	2071	2071	1,921	3.10%
Mosquito/Abatement Districts						
Burney Basin	342	478	373	373	305	0.49%
Pine Grove	267	269	249	249	218	0.35%
Shasta Vector	6,063	6,652	6493	6493	5,679	9.16%
Soil Conservation Districts						
Fall River	75	84	46	46	115	0.19%
Western Shasta	2,327	1,454	1341	1341	2,905	4.69%
Water/Irrigation Districts						
Bella Vista	16,196	17,172	17626	17626	17,670	28.50%
Tucker Oaks	88	94	106	106	117	0.19%
Burney	2,657	3,317	3758	3758	3,216	5.19%
Cottonwood	1,068	1,251	1228	1228	1,269	2.05%
Anderson-Cottonwood	4,289	4,008	4205	4205	5,001	8.07%
TOTAL SPECIAL DISTRICTS	62,001	62,000	62,002	62,002	62,001	100%
CITIES						
City of Anderson	1,855	1,586	1445	1445	1,507	2.43%
City of Shasta Lake	5,242	5,105	4129	4129	4,929	7.95%
City of Redding	54,903	55,309	56426	56426	55,564	89.62%
TOTAL CITIES	62,000	62,000	62,000	62,000	62,000	100%
COUNTY						
Shasta County	62,000	62,000	62,000	62,000	62,000	100.00%
GRAND TOTAL	186,001	186,000	186,002	186,002	186,001	

* Fiscal Year 2016/2017 contribution costs are based on FY 2013/2014 revenues.