

COST OF SHARE CONTRIBUTION COMPARISONS FY 2012/2013 TO 2017/2018

Agenda Item 8.b.

AGENCY	FY 2012/13 Contribution	FY 2014/15 Contribution	FY 2015/16 Contribution	FY 2016/17 Contribution	FY 2017/18* Contribution	% of Total FY 2017/18
SPECIAL DISTRICTS						
Cemetery Districts						
Anderson	461	507	507	493	426	0.69%
Burney	360	353	353	303	269	0.43%
Cottonwood	329	348	348	285	288	0.46%
Halcumb	145	188	188	108	95	0.15%
Manton	135	0	0	0	0	0.00%
Millville Masonic	272	257	257	214	245	0.40%
Pine Grove/Fall River Mills	311	262	262	238	224	0.36%
Community Service Districts						
Centerville	2,506	2786	2786	2,693	2,655	4.28%
Clear Creek	5,643	6056	6056	5,209	4,830	7.79%
Fall River Mills	1,094	1259	1259	1,342	1,256	2.03%
Igo-Ono	182	192	192	167	161	0.26%
Mountain Gate	2,369	2320	2320	2,351	2,353	3.80%
Shasta	2,733	2474	2474	2,536	2,321	3.74%
Fire Protection Districts						
Anderson	3,039	2807	2807	2,680	2,816	4.54%
Buckeye	204	248	248	226	231	0.37%
Burney	1,638	1490	1490	1,582	1,630	2.63%
Castella	223	247	247	300	440	0.71%
Cottonwood	1,159	1114	1114	1,220	1,245	2.01%
Fall River Mills	490	216	216	191	183	0.30%
Happy Valley	1,233	1115	1115	1,202	1,239	2.00%
McArthur	100	94	94	96	148	0.24%
Millville	160	173	173	149	203	0.33%
Shasta Lake	2,435	2071	2071	1,921	1,931	3.11%
Mosquito/Abatement Districts						
Burney Basin	478	373	373	305	302	0.49%
Pine Grove	269	249	249	218	218	0.35%
Shasta Vector	6,652	6493	6493	5,679	5,806	9.36%
Soil Conservation Districts						
Fall River	84	46	46	115	109	0.18%
Western Shasta	1,454	1341	1341	2,905	1,070	1.73%
Water/Irrigation Districts						
Bella Vista	17,172	17626	17626	17,670	16,346	26.36%
Tucker Oaks	94	106	106	117	92	0.15%
Burney	3,317	3758	3758	3,216	3,437	5.54%
Cottonwood	1,251	1228	1228	1,269	1,192	1.92%
Anderson-Cottonwood	4,008	4205	4205	5,001	8,239	13.29%
Hospital - Per GC § 56381 (b)(1)(D)(ii), a health care district operating with a negative net revenue may not be apportioned any share of cost.						
Mayers Memorial	0	0	0	0	0	0.00%
TOTAL SPECIAL DISTRICTS	62,000	62,002	62,002	62,001	62,000	100%
CITIES						
City of Anderson	1,586	1445	1445	1,507	1,754	2.83%
City of Shasta Lake	5,105	4129	4129	4,929	5,141	8.29%
City of Redding	55,309	56426	56426	55,564	55,105	88.88%
TOTAL CITIES	62,000	62,000	62,000	62,000	62,000	100%
COUNTY						
Shasta County	62,000	62,000	62,000	62,000	62,000	100.00%
GRAND TOTAL	186,000	186,002	186,002	186,001	186,000	

* Fiscal Year 2017/2018 contribution costs are based on FY 2014/2015 total revenues.