

COST OF SHARE CONTRIBUTION COMPARISONS FY 2016/2017 TO 2020/2021

AGENCY	FY 2016/17 Contribution	FY 2017/18 Contribution	FY 2018/19 Contribution	FY 2019/20 Contribution	FY 2020/21 Contribution	% of Total FY 2020/21
SPECIAL DISTRICTS						
Cemetery Districts						
Anderson	493	426	324	392	392	0.57%
Burney	303	269	248	313	284	0.42%
Cottonwood	285	288	355	351	250	0.37%
Halcumb	108	95	103	894	206	0.30%
Millville Masonic	214	245	242	280	251	0.37%
Pine Grove/Fall River Mills	238	224	191	254	242	0.35%
Community Service Districts						
Centerville	2,693	2,655	2189	3038	2953	4.33%
Clear Creek	5,209	4,830	4663	6564	4993	7.32%
Fall River Valley	1,342	1,256	1186	1605	1544	2.26%
Igo-Ono	167	161	175	210	170	0.25%
Mountain Gate	2,351	2,353	2112	2796	2843	4.17%
Shasta	2,536	2,321	2351	3636	2104	3.09%
Fire Protection Districts						
Anderson	2,680	2,816	2789	3603	2920	4.28%
Buckeye	226	231	227	324	289	0.42%
Burney	1,582	1,630	1344	1524	1605	2.35%
Castella	300	440	355	336	726	1.06%
Cottonwood	1,220	1,245	1269	1459	2017	2.96%
Fall River Mills	191	183	162	217	196	0.29%
Happy Valley	1,202	1,239	1025	1298	1203	1.76%
McArthur	96	148	77	168	112	0.16%
Millville	149	203	224	200	176	0.26%
Shasta Lake	1,921	1,931	1601	2150	2445	3.59%
Mosquito/Abatement Districts						
Burney Basin	305	302	273	412	314	0.46%
Pine Grove	218	218	194	236	226	0.33%
Shasta Vector	5,679	5,806	5,348	6,466	6,039	8.85%
Soil Conservation Districts						
Fall River	115	109	163	38	1,006	1.48%
Western Shasta	2,905	1,070	1,004	898	348	0.51%
Water/Irrigation Districts						
Bella Vista	17,670	16,346	14,735	16,550	16,567	24.29%
Tucker Oaks	117	92	77	110	135	0.20%
Burney	3,216	3,437	3,376	3,928	3,477	5.10%
Cottonwood	1,269	1,192	1,100	1,524	2,104	3.09%
Anderson-Cottonwood	5,001	8,239	9,167	4,213	3,829	5.61%
Hospital - Per GC § 56381 (b)(1)(D)(ii), a health care district operating with a negative net revenue may not be apportioned any share of cost.						
Mayers Memorial	0	0	3351	2213	6236	9.14%
TOTAL SPECIAL DISTRICTS	62,001	62,000	58,649	68,200	68,202	100%
CITIES						
City of Anderson	1,507	1,754	1,988	2,201	2,201	3.23%
City of Redding	55,564	55,105	55,216	60,232	60,232	88.32%
City of Shasta Lake	4,929	5,141	4,796	5,766	5,766	8.45%
TOTAL CITIES	62,000	62,000	62,000	68,199	68,199	100%
COUNTY						
Shasta County	62,000	62,000	62000	68,200	68,200	100%
GRAND TOTAL	186,001	186,000	182,649	204,599	204,601	100%

* Fiscal Year 2020/2021 contribution costs are based on FY 2017/2018 total revenues.